



Add a classification if required.

Please refer to *Project Proposal Form: Guidance for Completion* whilst completing this form.

## Project Proposal Form

### Section A: Project Concept

#### A1 Basic Information

Departmental Strategic Objective	Promote a low carbon, high growth, global economy
Fund/Programme	Bilateral
Programme Indicator	
Country Business Plan Objectives	Good governance: sustainable livelihoods beyond the mining sector.
Project Title	Mongolia's REDD+ Roadmap validation
Countries covered	Mongolia
Cost to FCO (total from Budget below)	\$23,500
Project Start Date	March 01, 2012
Project End Date	March 23, 2012

**Project Purpose** (One sentence **only**, describing the anticipated change. The immediate outcome or direct benefit the project will achieve resulting from the activities and outputs).

The goal of the project is to validate the draft of Mongolia's national REDD+ Roadmap and raise awareness of local Forest user Groups on REDD+.

Indicators of success <i>(evidence: how we will know the purpose (above) has been achieved?)</i>	Status before project/baseline data <i>(what is the situation before the project starts?)</i>	Source of information <i>(where will you obtain the information to demonstrate if the indicators have been achieved?)</i>
Validated and finalized REDD+ Roadmap incorporating stakeholder inputs	The national roadmap is drafted.	Recommendation of the workshop
Increased awareness of local forest communities on REDD+	Local communities are unaware of the REDD+ mechanism	Survey questionnaire

<b>Outputs</b> <i>(The results of project activities. These should be sufficient to achieve the project purpose)</i>	1. Advancement achieved on Mongolia's REDD+ preparedness
---	--

<p><b>Main Activities</b> (List the tasks to be done to deliver the outputs. Please link activities to outputs through the numbering, e.g. output 1 may have three activities, 1.1, 1.2 and 1.3)</p>	<p>1.1 Organize a national validation workshop on Mongolia's REDD+ Roadmap</p> <p>1.2 Organize an REDD+ awareness raising workshop for forest communities in northern forest region of the country</p> <p>1.3 Present the validated Roadmap at the UN-REDD Programme's 8<sup>th</sup> Policy Board Meeting in Asunción.</p>
<p><b>Background</b> (250 words max. Please include the rationale, the context and relevant work conducted in this area by others)</p>	<p>REDD+ is a new international mechanism to reward developing countries for reducing their rate of deforestation and increasing carbon stocks ('+'). Mongolia, as a country with a sizeable forest resources (~11 Mln. ha of boreal forest) has a good potential to sequester carbon (comparable to that of Cambodia) and benefit from the mechanism. For REDD+ readiness process, Mongolia is being supported by the UN-REDD programme by becoming a partner since June, 2011. The German International Cooperation Agency (GIZ) plans to support Mongolia on REDD+ readiness through its new programme and FAO will continue engaging with the Forest User Groups (FUG).</p> <p>With UNDP leading the support, Mongolia has established a National REDD+ task force and is formulating its REDD+ Roadmap. The Roadmap will be validated through a national stakeholder consultation. Once the Roadmap is validated and approved, it can serve as a proposal to raise funds for actual REDD+ preparedness process, which involves setting Mongolia's reference level of emission, along with the MRV (Measuring, Reporting and Verification) system and a benefit sharing mechanism and building capacities at various levels.</p> <p>A newly formulated national Roadmap needs to be launched and validated along with the implementation and resource mobilization plans. The event will be followed by an awareness raising event for FUGs at the local level on REDD+. Upon the request of the Mongolian Government, the Director of Forest Agency is formally invited to present the Mongolia Roadmap at the 8<sup>th</sup> Policy Board meeting in Asunción, Paraguay for resource mobilization purposes, in March.</p>

Does the project have local or host government support and **engagement**? Please briefly describe what support and how it will engage. (1 paragraph max)

The Forest Agency (FA) of the Ministry of Nature, Environment and Tourism is a focal Agency for REDD+ in Mongolia and is actively engaged in the REDD+ readiness process. Once Mongolia's National REDD+ Strategy is approved, FA will be the lead implementing agency. Currently, the Director of the FA leads the National REDD+ Task Force and the FA itself acts as a Secretariat to it. Its central Head office and local level staff co-organize and facilitate the capacity building and awareness raising efforts in collaboration with the UN-REDD team. It is also expected to be one of the main beneficiaries of the capacity building efforts, particularly in terms of Measuring, Reporting and Verification and outreach to the Forest User Groups. The FA's mandate is to implement the Law on Forest at all levels, to

organize activities for reforestation, rehabilitation after forest fires, or disease or insect infestation, and to provide technical and professional guidance to private logging companies and Forest User Groups, including the development of model management plans.

## A2 Project Risk Analysis

\*For full project proposals under £30,000, a project risk analysis must be completed here, or, for proposals of £30,000 and over, in Section B.

Risk*	Likelihood (H/M/L)	Impact (H/M/L)	Management
Administrative risk - Incomplete fund disbursement within the given time frame	L	L	Avoid the risk by a thorough preparation, in-advance planning and conducting the both events strictly as per plan. A consultant support will be made available for organizing two workshops.

## A3 Project Budget

Has funding for this project been sought from other donors, private institutions or co-funding with the host government? If <b>yes</b> , please complete below: If <b>no</b> , go to FCO Costs.		<input type="checkbox"/> Yes	
		<input checked="" type="checkbox"/> No	
Name of organisation?			
Have you heard the outcome? Briefly describe the position.			
Type (e.g. in kind or budget) :		If budget, amount:	£

## A4 FCO Costs

<i>Proposed start date of project</i>	March 1, 2012	<i>Estimated end date</i>	March 23, 2012
<i>Please state how costs will be divided in each Financial Year (FY April – March)</i>	FY 2011/12 Total cost to <b>FCO</b>	\$23,500 \$23,500	

<i>Total Cost of Project? (FCO/other donor(s))</i>	\$23,500
--	----------

## A5 Post Contact Information

Post		Contact e-mail address	
------	--	------------------------	--

		Contact no	
--	--	------------	--

### A6 Implementing Organisation

Name of Implementing Organisation		United Nations Development Programme, Mongolia Country Office	
Contact Names	Thomas Eriksson, Deputy Resident Representative  B. Bunchingiv, Environment Team Leader a.i.	e-mail/fax or phone	<a href="mailto:thomas.eriksson@undp.org">thomas.eriksson@undp.org</a> +976-11-325785 ext.103  <a href="mailto:bunchingiv.bazartseren@undp.org">bunchingiv.bazartseren@undp.org</a> +976-11-325785 ext.133
Is the implementer a <b>UK-based</b> Third Sector organisation?  If "Yes", how does the implementing organisation define itself?  <i>See guidance for details</i>		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Charity <input type="checkbox"/> Voluntary/community sector organisation <input type="checkbox"/> Social enterprise <input type="checkbox"/> Mutual <input type="checkbox"/> Co-operative	

### A7 Beneficiary Organisation

Name of Beneficiary Organisation		Forest Agency, Ministry of Nature, Environment and Tourism of Mongolia	
Contact Name	Ms. Tungalag Majig, Director	e-mail/fax or phone	+976-11-266308

### A8 Post Comments Log

Date	Comment
	•

### A9 Programme Team Comments

Date	Comment
	•

### A10 Programme Panel Comments

Date	Comment
	•

## Project Proposal Form Annex A - Activity Based Budget

**1. Project Title:**  
Mongolia's REDD+ Roadmap validation

**2. How will you ensure that all procurement is fair and transparent and seeks value for money (VFM)?**  
UNDP's rules and regulations will be applied throughout the project. By doing so, open and competitive bidding and selection processes are ensured for the best Value for Money.

Add additional rows as necessary. All activities listed in Section A1 of the Project Proposal Form must be included.

### 3. Year 1

Activity	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total (\$)
<b>1 Organize a national validation workshop</b>													0
Participants travel and DSA (128 persons)												4 000	4 000
IC's airfare and DSA												3 400	3 400
Translator and translation equipments												1 000	1 000
Food, venue and stationary												3 180	3 180
<b>2 Organize an awareness raising workshop in Khuvsgul Aimag</b>													0
Participants' travel cost and DSA (70 persons)												2 600	2 600
Facilitators' travel cost and DSA												3 400	3 400
Food, venue and stationary												660	660
<b>3 Presenting the Mongolia Roadmap at the UN-REDD Policy board meeting Director of the Forest Agency)</b>												2 910	2 910
<b>4 Miscellaneous - Administrative (3%)</b>												705	705
<b>5 General Management Support (7%)</b>												1 645	1 645
<b>Total</b>	<b>0</b>	<b>23 500</b>	<b>23 500</b>										